

ATTACHMENT 1

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Federated States of Micronesia
 U58/CCU922946-03

Budget Categories	Tobacco Award	Tobacco Quitline	Total Award Amounts
SALARIES/WAGES	\$ 40,209	\$ 30,000	\$ 70,209
FRINGE BENEFITS	\$ 3,620	\$ 2,700	\$ 6,320
CONSULTANT COSTS	\$ 3,750	\$ 15,000	\$ 18,750
EQUIPMENT	\$ 2,568	-	\$ 2,568
SUPPLIES	\$ 4,711	\$ 3,225	\$ 7,936
TRAVEL	\$ 16,430	\$ 13,428	\$ 29,858
OTHER	\$ 32,047	\$ 8,380	\$ 40,427
CONTRACTUAL COSTS	\$ 3,000	\$ 15,000	\$ 18,000
TOTAL DIRECT	\$ 106,335	\$ 87,733	\$ 194,068
INDIRECT	\$ -	\$ -	\$ -
TOTAL AWARD	\$ 106,335	\$ 87,733	\$ 194,068
Total New FA	\$ 106,335	\$ 87,733	\$ 194,068
Total Carryover Funds	\$ -	\$ -	\$ -
Total Matching Funds	\$ -	\$ -	\$ -
Total of Funds Awarded	\$ 106,335	\$ 87,733	\$ 194,068

Grantee elected to waive the IDC costs.

Budget Categories	Tobacco Award	Tobacco Quiltline	Total Award Amounts
SALARIES/WAGES	\$ 62,830	\$ 30,000	\$ 92,830
FRINGE BENEFITS	\$ 5,655	\$ 2,700	\$ 8,355
CONSULTANT COSTS	\$ 4,000	\$ 17,890	\$ 21,890
EQUIPMENT	\$ -	\$ 599	\$ 599
SUPPLIES	\$ 5,706	\$ 6,670	\$ 12,376
TRAVEL	\$ 20,124	\$ 9,446	\$ 29,570
OTHER	\$ 41,777	\$ 9,980	\$ 51,757
CONTRACTUAL COSTS	\$ 1,688	\$ 13,294	\$ 14,982
TOTAL DIRECT	\$ 141,780	\$ 90,579	\$ 232,359
INDIRECT	\$ -	\$ -	\$ -
TOTAL AWARD	\$ 141,780	\$ 90,579	\$ 232,359
Total New FA	\$ 92,359	\$ 90,579	\$ 182,938
Total Carryover Funds	\$ 49,421	\$ -	\$ 49,421
Total Matching Funds	\$ -	\$ -	\$ -
Total of Funds Awarded	\$ 141,780	\$ 90,579	\$ 232,359

Grantee elected to waive the IDC costs.