

DESCRIPCIÓN	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 ^{1/}
INGRESOS TRIBUTARIOS BRUTOS	23,022.4	24,759.7	28,653.2	33,345.7	35,280.5	33,749.9	36,914.0	43,156.6	45,296.2	48,485.5	51,363.7	52,111.9	56,564.0	59,022.3	10,001.9
RECAUDACIÓN TRIBUTARIA SAT	22,337.6	23,971.2	27,779.4	32,315.5	33,824.3	32,931.5	36,001.7	41,791.8	44,010.7	47,377.2	50,493.0	51,625.8	56,135.4	58,518.5	9,894.7
IMPUESTOS COMERCIO EXTERIOR	9,534.2	11,667.2	11,527.7	13,186.2	13,554.4	11,847.4	13,495.0	15,442.2	15,898.0	15,584.0	16,138.0	15,787.0	15,684.3	16,602.9	2,697.7
Al Valor Agregado Importaciones	7,107.1	7,952.7	8,924.2	10,532.3	11,127.2	9,708.6	11,127.3	12,909.6	13,587.1	13,619.0	14,094.4	13,629.8	13,361.4	14,148.1	2,317.4
Derechos Arancelarios	2,427.1	3,714.5	2,603.5	2,653.9	2,427.2	2,138.8	2,367.7	2,532.6	2,310.9	1,965.0	2,043.6	2,157.2	2,322.9	2,454.8	380.3
IMPUESTOS INTERNOS	12,803.4	12,304.0	16,251.7	19,129.3	20,269.9	21,084.1	22,506.7	26,349.5	28,112.7	31,793.2	34,355.1	35,838.8	40,451.1	41,915.7	7,197.0
Sobre la Renta	3,286.7	4,375.1	5,433.7	6,597.3	7,351.9	7,198.8	7,743.4	10,063.3	10,595.3	12,775.4	14,206.9	13,627.3	16,499.1	16,306.9	2,308.1
De Solidaridad	-	-	-	-	-	1,828.6	2,530.0	2,571.5	2,844.7	3,242.8	3,533.5	3,905.6	4,070.3	4,352.2	1,105.2
A Empresas Mercantiles y Agropecuarias	854.8	26.3	14.5	8.9	10.6	1.8	2.0	8.0	0.3	2.7	2.7	0.2	1.0	6.3	-
De Solidaridad Extraordinario Y Temporal de Apoyo a los Acuerdos de Paz	1,226.0	1,647.3	2,198.6	2,046.9	2,335.8	676.5	43.8	53.6	4.2	20.6	9.2	1.3	1.3	27.8	1.8
De Solidaridad, Extraordinario y Temporal	-	-	-	0.8	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Impuestos Sobre el Patrimonio	9.1	9.1	9.1	14.5	15.9	9.5	10.6	14.2	9.1	11.5	15.7	21.2	23.8	30.2	3.1
Único Sobre Inmuebles	0.9	1.0	0.9	0.7	1.0	0.6	0.8	0.8	1.0	1.1	1.2	1.1	1.2	1.2	0.3
Sobre Transferencias del Patrimonio	8.1	8.1	8.2	13.8	14.8	8.8	9.8	13.4	8.1	10.4	14.5	20.2	22.6	29.0	2.8
Al Valor Agregado Doméstico	4,423.6	4,249.6	4,988.3	6,647.0	6,950.4	7,245.1	7,995.1	9,427.0	9,802.2	10,404.8	11,325.3	12,022.7	13,308.4	14,380.2	2,721.8
Sobre Distribución de Bebidas	229.5	372.1	401.9	426.6	436.9	435.1	477.2	523.6	554.3	589.6	629.4	709.5	744.8	759.5	128.6
Cerveza	35.4	122.1	130.5	143.5	147.5	143.5	158.6	176.1	190.6	217.1	243.3	293.1	305.8	314.4	53.9
Bebidas Alcohólicas y Alcoholes Industriales	22.3	68.7	77.2	78.8	82.1	81.2	88.0	90.7	89.1	78.5	73.8	75.8	77.5	82.8	14.0
Bebidas Gaseosas, Isotónicas y Jugos	165.9	172.1	184.5	195.2	196.5	200.2	219.5	244.6	263.1	281.9	299.9	327.8	347.9	348.3	57.4
Vinos y Sidras	2.5	7.0	8.2	8.1	8.5	9.3	9.5	10.3	10.6	11.3	12.1	12.5	12.9	13.6	3.2
Bebidas (Otros)	3.3	2.2	1.6	1.0	2.4	0.9	1.5	1.9	1.0	0.8	0.3	0.4	0.6	0.4	0.0
Sobre el Tabaco y sus productos	264.2	312.0	321.3	355.2	342.4	339.9	346.7	259.4	312.4	385.2	404.5	368.7	364.7	347.9	64.5
Sobre Distribución de Petróleo y Derivados	1,768.7	485.3	1,942.7	2,047.3	1,938.4	2,184.2	2,178.7	2,125.4	2,103.2	2,297.5	2,445.1	2,898.9	3,195.3	3,296.4	529.2
Gasolina Superior	857.6	208.1	957.7	987.8	931.2	1,016.6	997.6	945.2	965.2	993.1	1,044.1	1,219.1	1,364.5	1,388.0	215.2
Gasolina Regular	452.8	100.3	473.0	519.2	532.2	634.8	635.3	636.7	604.0	705.0	787.9	1,011.2	1,117.0	1,189.5	193.1
Diesel y Gas Oil	411.1	161.0	479.4	505.5	441.0	502.8	515.2	504.9	497.7	561.2	574.8	627.7	666.3	671.2	112.6
Fuel Oil (Bunker)	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gasolina de Aviación	3.7	0.6	2.7	3.4	3.1	3.0	2.8	2.8	3.0	3.8	3.1	2.6	2.5	2.5	0.4
Kerosina	10.0	5.0	8.8	10.6	9.8	8.3	8.3	6.9	8.3	8.0	7.1	7.4	8.9	8.5	1.7
Nafta	0.0	0.0	0.0	0.0	-	0.3	0.1	0.1	0.0	-	-	-	0.0	-	-
Gas Licuado de Petróleo	17.5	10.1	18.7	20.8	19.9	18.0	19.2	22.0	24.2	24.6	27.7	30.9	35.9	36.6	6.2
Asfalto	0.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Petróleo Crudo	1.1	0.1	0.2	-	0.1	0.0	0.0	6.0	0.2	1.4	0.4	0.0	0.0	0.1	0.0
Otros Derivados del Petróleo	15.0	0.1	2.2	0.0	0.9	0.3	0.2	0.8	0.6	0.2	0.1	0.1	0.1	0.1	0.0
Sobre Distribución de Cemento	86.6	92.8	109.6	116.6	104.8	98.7	98.7	104.1	102.4	99.9	100.5	311.6	117.1	114.0	18.3
Timbres Fiscales y Papel Sellado	288.4	313.3	391.7	391.9	376.5	594.8	571.6	637.7	877.3	429.6	358.7	336.5	370.1	507.9	81.0
Sobre Circulación de Vehículos	268.3	319.1	327.3	353.1	401.6	467.5	505.1	558.3	573.1	835.8	572.4	717.1	782.4	826.0	91.4
Específico a la Primera Matrícula de Vehículos Terrestres	-	-	-	-	-	-	-	-	330.6	694.1	747.1	913.8	967.2	952.9	143.1
Otros	97.5	102.0	112.9	123.0	4.7	3.6	3.6	3.6	3.5	3.9	4.0	4.4	5.7	7.5	1.1
Sobre Transporte y Comunicaciones	95.4	100.5	110.9	121.6	2.9	2.6	2.9	2.7	2.5	3.4	3.8	4.1	5.5	7.3	1.1
Sobre Explotaciones Mineras	0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros Impuestos Indirectos	1.8	1.5	2.0	1.3	1.8	0.9	0.7	0.9	1.0	0.5	0.2	0.3	0.2	0.2	0.0
RECAUDACIÓN OTRAS INSTITUCIONES	684.8	788.5	873.8	1,030.2	1,456.2	818.4	912.3	1,364.8	1,285.5	1,108.3	870.7	486.1	428.6	503.7	107.2
Regalías e Hidrocarburos Compartibles	494.0	591.3	671.6	801.2	1,228.2	592.8	687.9	1,145.3	1,053.7	868.4	619.1	223.6	148.9	203.4	60.2
Salida del País	190.9	197.2	202.2	229.0	227.9	225.6	224.4	219.5	231.8	239.9	251.5	262.5	279.7	300.3	47.0
INGRESOS TRIBUTARIOS NETOS	21,974.0	23,310.0	27,238.1	31,548.3	33,358.2	31,811.7	34,772.0	40,292.2	42,819.8	46,335.5	49,096.9	49,730.7	54,109.5	56,680.7	9,529.0
Ingresos tributarios brutos	23,022.4	24,759.7	28,653.2	33,345.7	35,280.5	33,749.9	36,914.0	43,156.6	45,296.2	48,485.5	51,363.7	52,111.9	56,564.0	59,022.3	10,001.9
(-) Provisión para devolución del Crédito Fiscal y Autoacreditamiento	1,048.5	1,449.6	1,415.0	1,797.4	1,922.3	1,938.2	2,142.0	2,864.4	2,476.3	2,149.9	2,266.8	2,381.2	2,454.5	2,341.5	472.9

Fuente: Sistemas de Recaudación SAT

^{1/} Datos a febrero.